

APPENDIX 2
Housing Revenue Account
Service Charges For 2024/25

	2023/24		2024/25	
	£	Uplift	£	
1. Garage Rents				
Proposed Charges - Tenants				
Bournemouth	£12.74	7.7%	£13.72	
Poole Old Town	£13.78	7.7%	£14.84	
Remainder of Poole	£7.83	7.7%	£8.43	
Charges - Leaseholders				
Bournemouth (excl VAT)	£15.00	7.7%	£16.16	
Charges - Non-Tenants				
Poole Old Town (excl VAT)	£19.08	7.7%	£20.55	
Remainder of Poole (excl VAT)	£11.99	7.7%	£12.91	
Bournemouth (excl VAT)	£15.00	7.7%	£16.16	
2. Garage Bases Bournemouth only				
Charges - Tenants	£2.68	7.7%	£2.89	
Leaseholders	£4.35	7.7%	£4.68	
Private	£5.22	7.7%	£5.62	
3. Garage Plots Bournemouth only				
Charges - Tenants	£2.68	7.7%	£2.89	
Private	£3.22	7.7%	£3.47	
4. Sheltered Housing Service Charges inc Lifeline				
General - Poole	£8.01	5.0%	£8.41	
Willow Park - Poole	£8.01	5.0%	£8.41	
Belmont Court - Poole	£19.63	5.0%	£20.61	
5. Supporting People Service Charge - Poole				
Personal charge	£8.11	5.0%	£8.51	
6. Guest Bedrooms in Sheltered Accommodation				
	1 night	2 nights	3 nights	4-7 nights
Cost per room with no ensuite - includes cleaning	£25.00	£34.50	£44.50	£55.50
Cost per room with ensuite - includes cleaning	£30.00	£42.00	£54.50	£67.00
7. Heating Charges - Poole				
1 bed	£15.95 / £22.52	6.7%	£17.02 / £24.03	
2 bed	£27.02	6.7%	£28.83	
3 bed	£31.54	6.7%	£33.66	
Trinidad Village (combined heating & Communal supply)	£29.45	6.7%	£31.42	
Bournemouth	£3.19 - £21.05	80% (average cost increase)	£6.44 - £28.83	
8. Communal Supply				
Standard Charge - Poole	£1.53 - £8.00	6.7%	£1.63 - £8.54	
Standard Charge - Bournemouth	£0.11 - £9.33	6.7%	£0.12 - £7.69	
10. Laundry				
Standard Charge - Bournemouth	£0.82	6.7%	£0.87	
11. Scooter Charges				
Scooter Charge point - Bournemouth & Poole	£1.11	6.7%	£1.18	
12. Window Cleaning				
Standard Charge - Bournemouth	£0.42	7%	£0.45	
13. Communal Cleaning				
Standard Charge - Bournemouth	£0.04 - £1.47	111% (average cost increase)	£0.08 - £2.65	
14. Communal Gardening				
Standard Charge - Bournemouth	£0.03 - £3.45	18.6% (average cost increase)	£0.12 - £3.65	
15. Water and sewage				
Bournemouth	£1.02 - £6.39	-4.1%	£0.32 - £6.65	
16. Communal Telephone and Internet Charges				
Bournemouth Extra Care only	£1.28	25.0%	£1.60	
17. Communal bulk refuse removal				
Bournemouth	£0.03 - £2.38	166% (average cost increase)	£0.01 - £3.86	